

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 3, 2009

CLERK'S OFFICE

APPROVED

Date: 11-3-09

ANCHORAGE, ALASKA

AR NO. 2009-268

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 THIRTY ONE THOUSAND EIGHT HUNDRED DOLLARS (\$31,800) FROM THE U.S.
3 ENVIRONMENTAL PROTECTION AGENCY TO THE FEDERAL CATEGORICAL
4 GRANTS FUND (241) FOR THE ANCHORAGE AIR TOXICS MONITORING
5 PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.
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8 THE ANCHORAGE ASSEMBLY RESOLVES:
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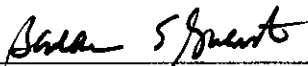
10 **Section 1.** That the sum of Thirty One Thousand Eight Hundred Dollars (\$31,800) is
11 hereby appropriated from the U.S. Environmental Protection Agency to the Federal
12 Categorical Grants Fund (241), for the Anchorage Air Toxics Monitoring Project in the
13 Department of Health and Human Services to determine the sources of airborne particulate
14 organic matter.
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16 **Section 2.** This resolution shall become effective immediately upon passage and
17 approval by the Anchorage Municipal Assembly.
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19 PASSED AND APPROVED by the Anchorage Assembly this 3rd day of
20 November, 2009.

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23 Chair
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25 ATTEST:
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29 Municipal Clerk
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31 Departmental Appropriation:

32 Department of Health and Human Services \$31,800



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 626-2009

Meeting Date: November 3, 2009

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY ONE THOUSAND EIGHT HUNDRED DOLLARS (\$31,800) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE ANCHORAGE AIR TOXICS MONITORING PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to conduct a study to determine the emission sources of airborne particulate organic matter (POM) in Anchorage. This grant is supplement to an earlier EPA grant of \$114,332 awarded to the Department of Health and Human Services (DHHS) last year. The grant period began May 1, 2008. Besides providing an additional \$31,800 in supplemental funding, the EPA extended the end date of the project from April 30, 2010 to December 31, 2010 so that this additional work can be completed. This grant supplement also provides \$5,460 in in-kind laboratory analytical services from EPA. This is on top of the \$69,976 in in-kind services they are already providing as part of the original grant agreement.

DHHS is currently measuring concentrations of airborne POM as part of the original project. The supplemental funding will be used to go a step further: to determine the main sources of this POM. DHHS is interested in determining the importance of wood burning emissions in comparison with other sources such as emissions from gasoline and diesel vehicles. Carbon-14 dating techniques will be used to help distinguish the POM emitted by burning fossil fuels such as gasoline and diesel from the POM generated by burning wood, a "new carbon" source.

The following budget is submitted:

Federal Categorical Grants Fund (241)

REVENUES:

<u>ACCOUNT NUMNBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25508G-9331 BP2008	Federal Grant Revenue – Direct	\$31,800
	TOTAL	\$31,800

EXPENDITURES:

<u>ACCOUNT NUMNBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25508G-1101 BP2008	Labor	\$13,232
241-25508G-1401 BP2008	Benefits	9,525
241-25508G-2201 BP2008	Operating Supplies	500
241-25508G-3101 BP2008	Professional Services	3,800

1	241-25508G-3303 BP2008	Freight	150
2	241-25508G-6022 BP2008	Clerk	2
3	241-25508G-6091 BP2008	Office of Mgmt & Budget	33
4	241-25508G-6095 BP2008	Purchasing	212
5	241-25508G-6103 BP2008	Financial Reporting	766
6	241-25508G-6105 BP2008	A/P Financial Processing	91
7	241-25508G-6109 BP2008	Cash Management	5
8	241-25508G-6110 BP2008	PS Support	246
9	241-25508G-6145 BP2008	General Liability	145
10	241-25508G-6147 BP2008	Workers Comp	300
11	241-25508G-6222 BP2008	Fiscal Support	1,395
12	241-25508G-6290 BP2008	Environmental Services Admin	<u>1,398</u>
13		TOTAL	\$31,800

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16 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED
17 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
18 THIRTY ONE THOUSAND EIGHT HUNDRED DOLLARS (\$31,800) FROM THE U.S.
19 ENVIRONMENTAL PROTECTION AGENCY TO THE FEDERAL CATEGORICAL
20 GRANTS FUND (241) FOR THE ANCHORAGE AIR TOXICS MONITORING
21 PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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23 Prepared by: Diane Ingle, Director, Department of Health and Human Services
24 Fund Certification: Lucinda Mahoney, CFO
25 241-25508G-9331-255080 BP2008 \$31,800
26 (FY 2008/09 US EPA Air Toxics Grant)
27 Concur: George J. Vakalis, Municipal Manager
28 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008260**Type:** AR_FundsApprop - Funds Approp Resolution

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Author: riderbg**Initiating Dept:** HHS**Date Prepared:** 10/12/09 3:45 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/3/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/26/09 11:54 AM	Exit	Joy Maglaqui	Public	008260
MuniManager_SubWorkflow	10/26/09 11:54 AM	Approve	Joy Maglaqui	Public	008260
Finance_SubWorkflow	10/23/09 10:57 AM	Approve	Lucinda Mahoney	Public	008260
OMB_SubWorkflow	10/21/09 1:16 PM	Approve	Cheryl Frasca	Public	008260
HHS_SubWorkflow	10/21/09 11:10 AM	Approve	Diane Ingle	Public	008260
FundsAppropWorkflow	10/21/09 10:43 AM	Checkin	Benedicte Rider	Public	008260
HHS_SubWorkflow	10/21/09 8:49 AM	Reject	Diane Ingle	Public	008260
FundsAppropWorkflow	10/20/09 2:23 PM	Checkin	Benedicte Rider	Public	008260
OMB_SubWorkflow	10/15/09 3:00 PM	Reject	Cheryl Frasca	Public	008260
HHS_SubWorkflow	10/15/09 1:36 PM	Approve	Diane Ingle	Public	008260
FundsAppropWorkflow	10/12/09 3:48 PM	Checkin	Benedicte Rider	Public	008260